

GJUESD MEASURE K FACILITIES IMPROVEMENT PRIORITIES: MULTI-YEAR ROLL-OUT								
TIMELINE ASSUMES STATE FUNDING FOR ALL MODERNIZATION PROJECTS RECEIVED 2020/21								
PROGRESS UPDATE SEPTEMBER 2019								
Priority 1: Safety and Security; Priority 2: Modernization; Priority 3: Infrastructure; Priority 4: 21st Century Learning								
	VALLEY OAKS	GREER	MARENGO RANCH	RIVER OAKS	LAKE CANYON	MCCAFFREY	FAIRSITE	TOTAL
PLANNED FUNDING PER SCHOOL								
Measure K GO Bond	\$5,582,000	\$5,000,000	\$5,000,000	\$3,160,000	\$200,000	\$500,000	\$40,000	\$19,482,000
Proposition 39 Energy Funding	\$122,100	\$85,154	\$318,464	\$230,849	\$0	\$48,280		\$804,847
State School Facilities Program (SFP)/Prop 51								
*Modernization Eligibility	\$2,841,216	\$2,062,322	TBD-Elig in 2022	\$2,509,572	\$0	\$0	\$0	\$7,413,110
*New Construction	TBD	TBD	\$0	TBD	\$0	\$0	\$0	\$0
*Facilities Hardship (State Funding)	\$0	\$0	TBD	\$0	\$0	\$0	\$0	TBD
TOTAL PLANNED FUNDING	\$8,545,316	\$7,147,476	\$5,318,464	\$5,900,421	\$200,000	\$548,280	\$40,000	\$27,699,957
COMPLETED PROJECTS								
Priority 1 Projects: Safety and Security	Telephones	Telephones	Telephones	Telephones	Security System	Telephones	Telephones	
	Security Cameras	Security Cameras	Security Cameras	Security Cameras	Playground Equip.	Security Cameras	Security Cameras	
	Paving	Paving	Paving	Paving		Paving	Paving	
	Priority 2: Modernization	Kinder Playground		Playground Equip.		Priority 4: 21st Century Learning		
	HVAC/Roofing: Bldgs A,C,E	DSA Close-Out Work: Priority 3: Infrastructure		Security Fencing		BFLC Remodel		
	CDE Approved, Submitted to OPSC on 11/13/18	Firewall Repair		Priority 3: Infrastructure		Projector Mounting		
	Priority 2: Modernization	Lighting Infrastructure		Site Water Pump				
	Security Fencing	Priority 4: 21st Century Learning Priority 2: Modernization		Replacement				
	Kitchen/MP Room	Remodel Classrooms: 3,4,5,6,10		Priority 1: Safety and Security				
	Remodel: Including	Modernizing Restrooms - Building C		Fire Alarm System				
	Kitchen Equipment	Possible Removal of Portables		Intrusion System				
	Replacement/Upgrade	CDE and DSA Approved Submitted to OPSC on 7/22/19		CDE Approved, Submitted to OPSC on 1/15/19				
	Fire Alarm System/Sprinklers							
	MPR Restroom Accessibility							
	Light Fixture and Controls							
	New Epoxy Flooring in Kitchen							
	CDE Approved, Submitted to OPSC on 11/13/18							
INCREMENT I PROJECTS								
CURRENTLY ACTIVE PROJECTS			Priority 1: Safety and Security					
UNDER CONSTRUCTION AS OF SEPTEMBER 2019			Veneer Replacement					
Priority 1: Safety and Security			Replace Fire Alarm System					
Priority 2: Modernization			Replace Intrusion Alarm System					
Priority 3: Infrastructure			Priority 2: Modernization					
			Priority 3: Infrastructure					

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	VALLEY OAKS	GREER	MARENGO RANCH	RIVER OAKS	LAKE CANYON	MCCAFFREY	FAIRSITE	TOTAL
			Restroom Modernization					
			Replace/repair Dry rot at Port. CR's					
			New Exterior Lighting and Controls					
			Exterior Paint					
			Replace and Repair Roofs					
			Replace Roof Drains and Downspouts					
			Structural Repairs					
			Roof Coating at Port. CR's					
			Replace 8 HVAC Systems					
			Replace BMS System					
			CDE Approved, Resubmitting to OPSC after Demo (September 2019)					
Estimated Completion			April 2020					
CURRENTLY ACTIVE PROJECTS IN DESIGN AS OF AUGUST 2019		Priority 2: Modernization		Priority 2: Modernization				
		Priority 3: Infrastructure		Priority 3: Infrastructure				
INCREMENT I PROJECTS		Roof Replacement and Repair and HVAC Upgrades:		Wood/Dry rot Repair				
		At Bldgs. A, B, C, and D		Stucco/Masonry Repair				
		Admin, Library, Classroom, Multi-Purpose Room		Strip and paint roofs				
		New Energy Management System		Repair Drains/Downspouts				
		Exterior Painting of Permanent Buildings		Roof coating at Port. CR's				
		CDE and DSA Approved Submitted to OPSC on 7/22/19		Replace 7 HVAC Systems				
				Replace BMS System				
				CDE Approved, Submitted to OPSC on 1/15/19				
Estimated Construction Start			2020/21			Spring 2020		

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INCREMENT 2 PROJECTS								
ARCHITECTURAL DESIGN AND PLAN NEEDED	Priority 4: 21st Century Learning							
	New Classroom Building(s)							
	New Student and Staff Restrooms							
	Remove Portables							
Estimated Construction Start	2020/21							
INCREMENT 3 AND 4 PROJECTS								
FUTURE: UNKNOWN FUNDING	(Increment 3)	(Increment 3)						
	Priority 1: Safety and Security	Priority 2: Modernization						
	Upgrade Fire Alarm System	Roof Replacement and Repair						
	Priority 2: Modernization	at Portable Classrooms						
	New Energy Management System	Roofing/Fascia/Eave						
	Streetscape Improvements	Exterior Painting of Port. CR's						
	Remodel Bldg. D Library into	Upgrade Fire Alarm System						
	New Administration							
	Upgrades to Port. Classrooms:							
	Roofing/Fascia/Eave/Painting							
	(Increment 4)	(Increment 4)						
	Priority 4: 21st Century Learning	Priority 4: 21st Century Learning						
	Remodel 3rd Gr. Classrooms into BFLC	New Classroom Buildings						
		New Student and Staff Bathrooms						
	Priority 2: Modernization	Possible Removal of Portables						
	Priority 3: Infrastructure							
	Other: Sewer Replacement							
Estimated Construction Start	Unknown: Beyond Measure K and State Funding	Unknown: Beyond Measure K and State Funding						