

GJUESD MEASURE K FACILITIES IMPROVEMENT PRIORITIES: MULTI-YEAR ROLL-OUT (10.2.2017)

Table I: Estimated Funding per School

Funding Per School	Valley Oaks	Greer	Marengo Ranch	River Oaks	Lake Canyon	McCaffrey
A. Estimated and Potential Funding						
• Measure K	\$5M	\$2M	\$5M	\$3M	\$0.5M	\$2M
• Proposition 39	\$122,100	\$85,154	\$318,464	\$230,849	\$0	\$48,280
• Proposition 51						
○ Modernization	\$2.8M	\$2.1M	Not eligible (until 2022)	\$2.5M	Not eligible	Not eligible
○ New	\$3.0M	TBD	TBD	TBD	TBD	TBD
• Developer Fees	TBD	TBD	TBD	TBD	TBD	TBD
• Need (potential est.)						
• Modernization & Maintenance	\$ 7,674,864	\$5,546,995	\$6,296,305	\$5,552,897	\$ 500,000	\$1,000,000
• New Building/portable replacement	tbd	tbd	Tbd (Marengo brick veneer to be replaced and repaired)	tbd		

The above represents \$ 27+ Million. This would include Measure K, Prop. 39, Prop. 51, and Developer Fees.

Measure K: The Galt Joint Union Elementary School Districts Facilities Bond that was passed by voters in November 2016. This Bond gives \$19.7Million for Facilities Modernization, New Construction, and Upgraded Learning Environments (classrooms, outside areas, multi-purpose rooms)

Prop. 39: Is legislation passed by California called “The Clean Energy Jobs Act” . The funding that we qualify from this legislation’s helps the District upgrade all of their energy related projects, which include new Heating and Air, Lighting, etc.

Prop. 51: Is the State School Facilities Bond passed in November 2016. Some of our older schools, Greer, Valley Oaks, and River Oaks qualify for matching funds for modernization and new construction.

Table II: Site Specific Projects

Projects: Summer or School Year	Summer 2017	2017-18	2018-19	2019-20	2020-21	2021-22
A. School Safety and Security <ul style="list-style-type: none"> • Security Cameras <ul style="list-style-type: none"> ○ Valley Oaks and Marengo Ranch completed in 2016 (may need to be included in the new roll out) • Fencing 	Greer River Oaks Lake Canyon McCaffrey Fairsite	Greer River Oaks Lake Canyon McCaffrey Fairsite (all in progress to be completed in Oct. 2017) River Oaks Lake Canyon	River Oaks Valley Oaks	Valley Oaks		
B. Modernization <ul style="list-style-type: none"> • Roofs 		Valley Oaks/all pods and Multi Marengo River Oaks	Marengo River Oaks Greer			
<ul style="list-style-type: none"> • Flooring/Carpet 	Marengo Greer	Valley Oaks River Oaks	All schools			
<ul style="list-style-type: none"> • Portables <ul style="list-style-type: none"> ○ Renovation & Replacement 		Valley Oaks Greer River Oaks	Valley Oaks Greer River Oaks	Valley Oaks Greer River Oaks		
<ul style="list-style-type: none"> • Kitchen <ul style="list-style-type: none"> • Replacement • Repair 		Valley Oaks River Oaks	Valley Oaks(8/18) Greer			
Projects: Summer or School Year	Summer 2017	2017-18	2018-19	2019-20	2020-21	2021-22

<ul style="list-style-type: none"> • Paint 			Valley Oaks River Oaks Marengo Greer	McCaffrey Lake Canyon Oaks		
<ul style="list-style-type: none"> • Shade Structures 		Lake Canyon Greer River Oaks Marengo	McCaffrey			
<ul style="list-style-type: none"> • Parking 	Greer Marengo River Oaks McCaffrey (resurface)		Valley Oaks River Oaks Marengo (redesign)			
<ul style="list-style-type: none"> • Play/Recreation Areas/Walkways/Patios 	Fairsite (playground) Playgrounds: Marengo (asphalt) River Oaks (asphalt) (concrete) McCaffrey (asphalt surrey seal) (cement) Greer (parking)	Greer (playground) Fairsite (playground) River Oaks (playground) Marengo (asphalt) River Oaks (asphalt) Lake Canyon	Greer (asphalt)			
<ul style="list-style-type: none"> • Building Fascia 		Marengo Valley Oaks Greer (multi) River Oaks	Marengo			
C. Updates To Existing School-wide Building Systems <ul style="list-style-type: none"> • Communications <ul style="list-style-type: none"> ○ Telephones 	Lake Canyon (completed Jan. 2017)	McCaffrey Valley Oaks Greer Marengo River Oaks McCaffrey Fairsite District Office				
<ul style="list-style-type: none"> • HVAC 		District-wide	District-wide			
<ul style="list-style-type: none"> • Plumbing-New Sewer lines, bathroom upgrades/rebuild, water, irrigation 		District-wide	District-wide			
<ul style="list-style-type: none"> • Controls: Fire,Energy,Clock 		District-wide	District-wide			
Projects: Summer or School	Summer	2017-18	2018-19	2019-20	2020-21	2021-22

Year	2017					
<ul style="list-style-type: none"> • Lighting <ul style="list-style-type: none"> ○ New Security lights for campuses and upgrade to LED lighting in classrooms 		District-wide	District-wide			
<p>D. 21st Century/Next Gen Learning Improvements</p> <ul style="list-style-type: none"> • Innovation/Technology/BFLC 	McCaffrey (see)	Valley Oaks Greer McCaffrey (new configuration to create innovation lab and maker space at MMS BFLC)	Valley Oaks River Oaks Marengo Lake Canyon			
<p>E. Architects have been assigned and are assessing the priorities listed in our facilities Master Plan. These architects have been assigned schools to develop plans and costs analysis. Each has met with District and site personnel to prioritize what is needed can be done and time frame for design and completion of project. Architect assignments are as follows: Greer: DCA Valley Oaks: DCA Marengo Ranch: PBK River Oaks: PBK McCaffrey: LPA Lake Canyon: LPA</p>		Planning meetings scheduled with Architects for the following schools, week of 10/2/17: Greer, Valley Oaks, River Oaks, Marengo Ranch				
<p>F. McCaffrey 18 acres / Food, Fork, Farm, Fitness, Family: LPA</p>	LPA Site Master Plan Completed					
<p>G. Grounds/playgrounds have been assigned to Verde Design</p>		Irrigation systems upgrades district wide Site walks completed in September. Scoping in October				