



Galt Joint Union Elementary School District

*Measure K Citizen's Oversight
Committee*

Update & Projects

August 14, 2017



Priority Projects

- School Safety & Security
- Modernize Schools
- Update Existing Building Systems
- Support Next Gen / 21st Century Learning Styles and Resulting Achievement



What's New at GJUESD?

- Change in Technology Leadership
- Ming Do, Coordinator of Technology and Network Systems
 - Previously held position at GJUESD
 - Worked at CalPERS last 4 years
 - We are SO HAPPY!!! WELCOME BACK MINH!!!



What Projects Have We Completed This Summer?

- **New Phone System @ all District Sites**
 - **Cisco Call Manager System (installed in December) due to Lake Canyon Phone Failure**
 - **System will handle all phones**
 - **New Phones to be delivered & installed this summer**
 - **60 phones school per site (30 @ District Office, 15 @ Fairsite)**
 - **Total Equipment Cost: \$ 177,082.44 (State Contract)**
 - **Installation Cost: \$48,250.00**
 - **Completion Date: September 7, 2017 (30 day delay, due to personnel change)**
 - **Vendor Partner: Netbinders, Inc.**



What Projects Have We Completed This Summer?

- **Security Cameras at all Sites!**
 - **Cisco Systems, Inc. Meraki Cloud Managed Outdoor Dome Cameras**
 - **Vendor Partner: Sigmanet/Converge One**
 - **Equipment Cost: \$120,103.88 (State Contract)**
 - **Installation Cost: TBD**
 - **Expected Date Completion Date: September 15, 2017 (weekend deployment)**



What Projects Have We Completed This Summer?

- **Asphalt Paving and Striping**
 - **Playground/Recreation areas: Marengo ES, River Oaks, ES, and McCaffrey MS completed**
 - **Parking lots/drop off areas: Marengo ES, River Oaks ES, Greer ES, McCaffrey**
 - **Completed August 7, 2017**
 - **Projected Cost \$270,000**



What Projects Have We Completed This Summer?

- **Expansion of Student/Community Gathering Areas**
 - **Cement Work at River Oaks, McCaffrey MS, and Greer that expands gathering areas and covered areas**
 - **Relocation of Wrought Iron/Security Fencing at Lake Canyon ES (next to Multi)**



What Projects Will We See This Summer?

- Architectural Development of Priorities @ River Oaks, Marengo Ranch, Greer, and Valley Oaks
 - Greer and Valley Oaks
 - Outside and Inside renovation
 - Portable classroom evaluation
 - Replacement strategy (2 story?)
 - ALL SCHOOLS: NEXGen/21st Century classroom evaluation (Furniture, Flat Screen, etc.)
 - Technology Classroom Development (New Team with Jamie and Minh leading the way!)



Measure K Gives GJUESD a Tremendous Opportunity

- **Enhance Our Education Community**
- **Measure K Passage-\$19.6 Million for our School Environments**
- **Stay Tuned to our Measure K Facilities Matrix**



Measure “K” Projects

Update to Citizen’s Bond Oversight Committee

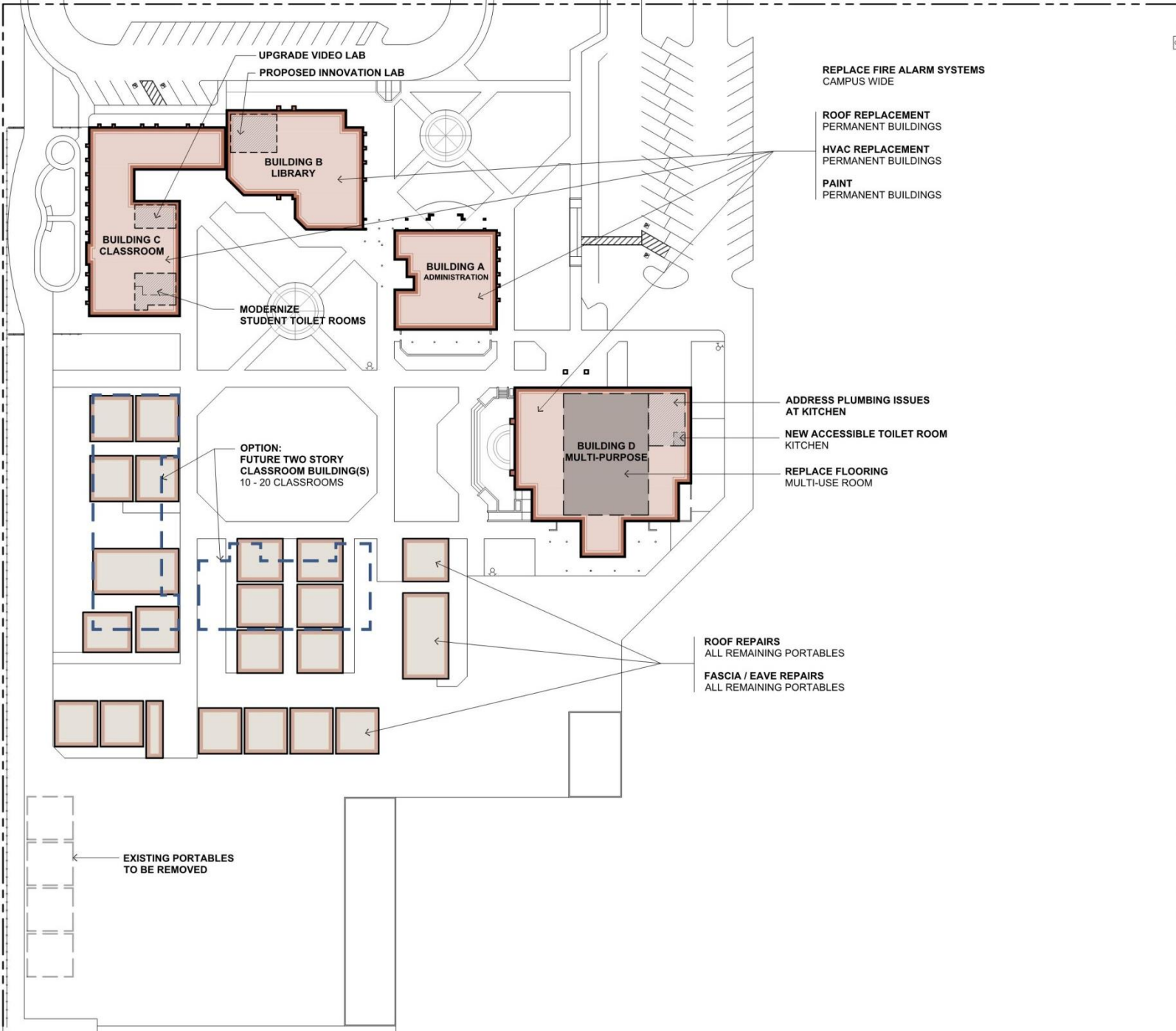
Valley Oaks Elementary
Greer Elementary

August 14, 2017



Agenda

- Project Prioritization
- Potential Projects at Greer
- Potential Projects at Valley Oaks
- Timeline & Next Steps
- Questions from CBOC
- Adjourn



UPGRADE VIDEO LAB
PROPOSED INNOVATION LAB

BUILDING B
LIBRARY

BUILDING C
CLASSROOM

BUILDING A
ADMINISTRATION

MODERNIZE
STUDENT TOILET ROOMS

OPTION:
FUTURE TWO STORY
CLASSROOM BUILDING(S)
10 - 20 CLASSROOMS

BUILDING D
MULTI-PURPOSE

REPLACE FIRE ALARM SYSTEMS
CAMPUS WIDE

ROOF REPLACEMENT
PERMANENT BUILDINGS

HVAC REPLACEMENT
PERMANENT BUILDINGS

PAINT
PERMANENT BUILDINGS

ADDRESS PLUMBING ISSUES
AT KITCHEN

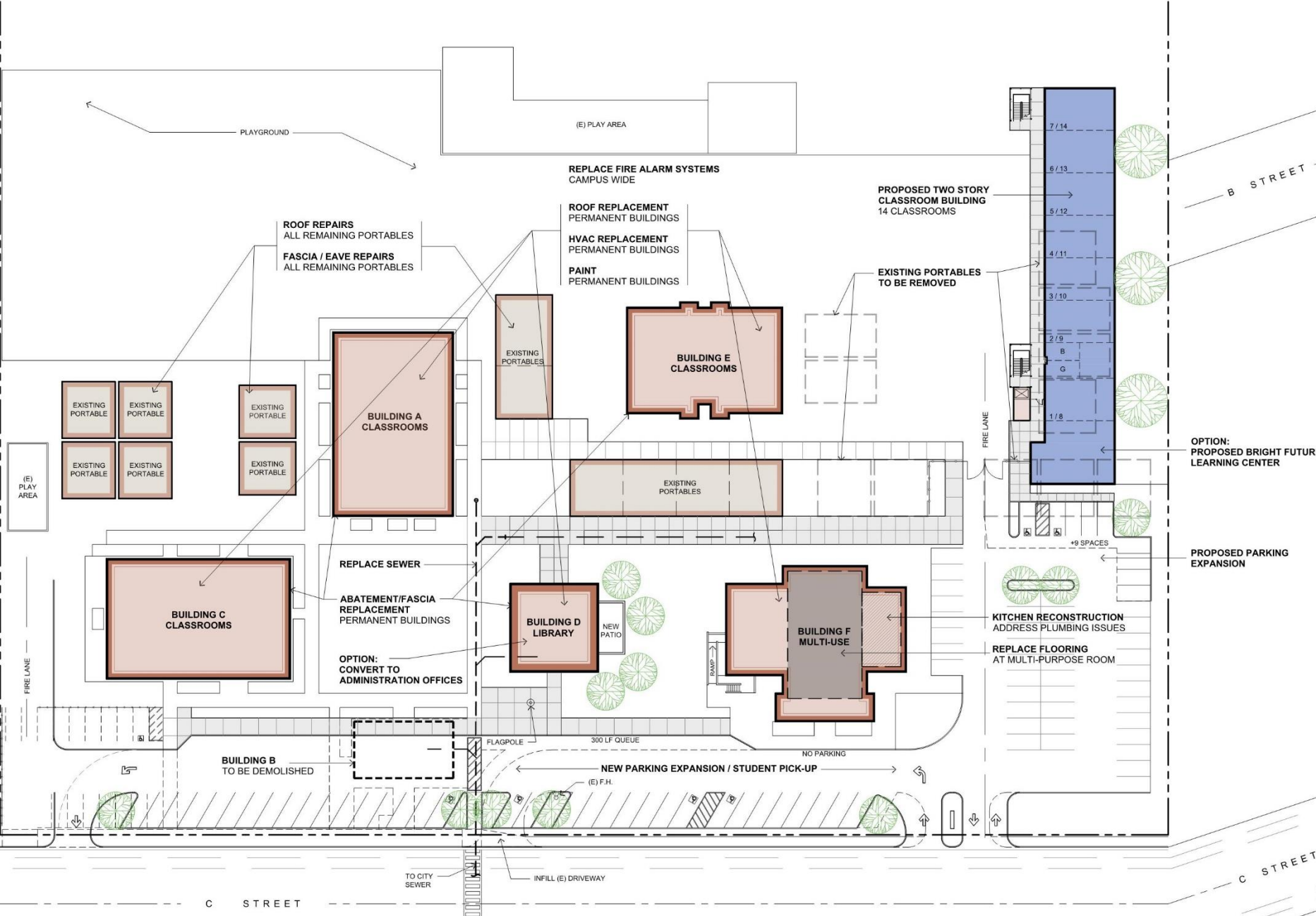
NEW ACCESSIBLE TOILET ROOM
KITCHEN

REPLACE FLOORING
MULTI-USE ROOM

ROOF REPAIRS
ALL REMAINING PORTABLES

FASCIA / EAVE REPAIRS
ALL REMAINING PORTABLES

EXISTING PORTABLES
TO BE REMOVED



C STREET

C STREET

Timeline & Next Steps

Questions?

Thank you!

GJUESD MEASURE K FACILITIES IMPROVEMENT PRIORITIES: MULTI-YEAR ROLL-OUT (8.14.2017)

Table I: Estimated Funding per School

Funding Per School	Valley Oaks	Greer	Marengo Ranch	River Oaks	Lake Canyon	McCaffrey
A. Estimated and Potential Funding						
• Measure K	\$5M	\$2M	\$5M	\$3M	\$0.5M	\$2M
• Proposition 39	\$122,100	\$85,154	\$318,464	\$230,849	\$0	\$48,280
• Proposition 51						
○ Modernization	\$2.8M	\$2.1M	Not eligible (until 2020)	\$2.5M	Not eligible	Not eligible
○ New	TBD	TBD	TBD	TBD	TBD	TBD
• Developer Fees						

Table II: Site Specific Projects

Projects: Summer or School Year	Summer 2017	2017-18	2018-19	2019-20	2020-21	2021-22
A. School Safety and Security						
• Security Cameras	Greer River Oaks Lake Canyon McCaffrey Fairsite	Greer River Oaks Lake Canyon McCaffrey Fairsite				
○ Valley Oaks and Marengo Ranch completed in 2016 (may need to be included in the new roll out)						
• Fencing		River Oaks Lake Canyon	River Oaks Lake Canyon Valley Oaks	Valley Oaks		
• Locking System		All Schools				
B. Modernization						
• Roofs		Valley Oaks Marengo River Oaks Greer	Valley Oaks Marengo River Oaks Greer			
• Flooring/Carpet	Marengo Greer	Valley Oaks River Oaks	Valley Oaks			
• Portables		Valley Oaks Greer River Oaks	Valley Oaks Greer River Oaks	Valley Oaks Greer River Oaks		
○ Renovation & Replacement						
○ Two story/14 classrooms \$8-10M (new construction)						
• Kitchen						
• Replacement		Valley Oaks	Valley Oaks			
• Repair		River Oaks				
			Greer	River Oaks	Lake Canyon	

Projects: Summer or School Year	Summer 2017	2017-18	2018-19	2019-20	2020-21	2021-22
<ul style="list-style-type: none"> Paint 			Valley Oaks River Oaks Marengo Greer	McCaffrey Lake Canyon Oaks		
<ul style="list-style-type: none"> Shade Structures 		Lake Canyon Greer River Oaks Marengo	McCaffrey			
<ul style="list-style-type: none"> Parking 	Greer Marengo River Oaks McCaffrey		Valley Oaks River Oaks Marengo			
<ul style="list-style-type: none"> Play/Recreation Areas/Walkways/Patios 	Fairsite (playground) Playgrounds: Marengo (asphalt) River Oaks (asphalt) (concrete) McCaffrey (asphalt surrey seal) (cement) Greer (parking)	Greer (playground) Fairsite (playground) River Oaks (playground) Marengo (asphalt) River Oaks (asphalt)	Greer (asphalt)			
<ul style="list-style-type: none"> Building Fascia 		Marengo Valley Oaks Greer (multi)	Marengo Valley Oaks River Oaks			
C. Updates To Existing School-wide Building Systems <ul style="list-style-type: none"> Communications <ul style="list-style-type: none"> Telephones 	Lake Canyon (completed Jan. 2017) Valley Oaks Greer Marengo River Oaks McCaffrey Fairsite	McCaffrey Valley Oaks Greer Marengo River Oaks McCaffrey Fairsite District Office				
<ul style="list-style-type: none"> HVAC 		District-wide	District-wide			
<ul style="list-style-type: none"> Plumbing 		District-wide	District-wide			
<ul style="list-style-type: none"> Controls: Fire System, Bell System, Clock System 		District-wide District-wide	District-wide District-wide			

<ul style="list-style-type: none"> • Lighting <ul style="list-style-type: none"> ○ New Security lights for campuses and upgrade to LED lighting in classrooms 		District-wide	District-wide			
D 21 st Century/Next Gen Learning Improvements <ul style="list-style-type: none"> • Innovation/Technology/BFLC 	McCaffrey	Valley Oaks Greer River Oaks McCaffrey Marengo Lake Canyon	Valley Oaks			
Projects: Summer or School Year	Summer 2017	2017-18	2018-19	2019-20	2020-21	2021-22
E. Planning Architects have been assigned and are assessing the priorities listed in our facilities Master Plan. These architects have been assigned schools to develop plans and costs analysis. Each has met with District and site personnel to prioritize what is needed can be done and time frame for design and completion of project. Architect assignments are as follows: Greer: DCA Valley Oaks: DCA Marengo Ranch: PBK River Oaks: PBK McCaffrey: LPA Lake Canyon: LPA						
F. McCaffrey 18 acres / Food, Fork, Farm, Fitness, Family: LPA	LPA Site Master Plan Completed					
G. Grounds/playgrounds have been assigned to Verde Design		Irrigation systems upgrades district wide				

GALT JOINT UNION ELEMENTARY SCHOOL DISTRICT
 Project Scoping Matrix
 July 7, 2017



School Site Project/Scope	Qty	Unit	DSA	OPSC Funding	Prop 39 Funding	Constr Schedule	ROM Budget	Priority
Greer Elementary								
<u>Maintenance (Non DSA)</u>								
Replace failing asphalt/concrete paving								
Replace MPR Floor								
Address Plumbing at Kitchen								
HVAC/EMS Replacement								
Roof Replacement & Repairs								
Facia/Eave Repair at Portables								
New Security Cameras								
Exterior Painting & Dryrot Repairs								
Exterior Lighting								
New Fencing								
<u>Modernization/New Construction (DSA Approval)</u>								
New 2-story Classroom Building								
New Restroom for Kitchen								
Remodel Creativity Center & Video Lab								
Modernize/Reconfigure Classrooms								
Modernize/Reconfigure Kinder Classrooms								
Modernize Toilets								
New Drinking Fountains								
Fire Alarm Upgrade								
Sub-total:				\$ -	\$ -		\$ -	

