

California Energy Commission Proposition 39 Program Expenditure Plan Summary



Expenditure Plan Summary

Fiscal Year: 2016-17	Expenditure Plan Submittal Option: Multiple-Year (bundled) Award Expenditure Plan
Total Award Allocation Remaining: \$134,554.00	Grant Amount Request: \$597,593.00 Bundle SIR: 1.29

Application Information

Local Educational Agency (LEA) Name: Galt Joint Union Elementary	Tier: 4
LEA CDS Code: 34673480000000	City: Galt
Mailing Address: 1018 C Street Suite 210	Zip Code: 95632-1733
LEA Authorized Representative: robert milligan	Phone: (209) 642-9863
Title: Maintenance Supervisor	E-mail: rmilligan@galt.k12.ca.us
Project Manger: robert milligan	Phone: (209) 642-9863
Title: Maintenance Supervisor	E-mail: rmilligan@galt.k12.ca.us

Energy Planning Reservation Information (only available for fiscal year 2013-2014 award)

Did you request Energy Planning Funds? No

Budget for Energy Surveys and Energy Audits:	Amount Spent for Energy Surveys and Energy Audit:
Budget for Proposition 39 Program Assistance:	Amount Spent for Proposition 39 Program Assistance:
Budget for Energy Manager:	Amount Spent for Energy Manager:
Budget for Training:	Amount Spent for Training:
Total:	

Energy Manager and Training

Are you hiring an Energy Manager with funds requested in this Expenditure Plan?	Amount requesting for Energy Manager:
Are you using Proposition 39 funds for energy related training costs?	Amount requesting for Training:

Self-Certifications

- The LEA followed the Proposition 39 Guidelines regarding eligible energy project prioritization considerations.
- The LEA followed the guidelines regarding sequencing of facility improvements.
- The LEA commits to use the funds for the eligible energy project(s) approved in its energy expenditure plan.
- The LEA commits the information included in the application is true and correct based to the best of the LEA's knowledge.
- The LEA commits that all California Environmental Quality Act (CEQA) requirements are completed.
- The LEA will obtain DSA project approval as applicable pursuant to California Code of Regulations, Title 24.
- The LEA acknowledges that the expenditures are subject to financial audit requirements (Public Resources Code Section 26206(e) and 26240(g)).
- The LEA commits to complying with all reporting requirements.
- The LEA commits to following all contracting requirements in the Proposition 39 Guidelines, including not using a sole source process to award funds and providing a clear and accurate description of the eligible energy project in all contracts.

Reminder: Please remember to include the signed Utility Data Release Authorization Form for your utility provider to release data to the Energy Commission

TYPE Name of Authorized Representative: /S/ robert milligan **Date:** 1/10/2017

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Summary of Schools/Sites

List all schools/sites where Proposition 39 funds from this Expenditure Plan will be used. Each school/site listed must have a Expenditure Plan Project Summary From B completed and attached.

Name	CDS Code	Total Project Cost	Proposition 39 Share
McCaffrey Middle	34673480100040	\$48280.00	\$48280.00
River Oaks Elementary	34673486110654	\$230849.00	\$230849.00
Marengo Ranch Elementary	34673486114185	\$318464.00	\$318464.00
Estimated Total:		\$597,593.00	\$597,593.00